

HTSAC Action Team
SUSTAINABILITY
October 9, 2007

Brief Summary

In Attendance:

David Coe, Jim Richardson, Bob Hershberger, Peter Walentisch, Gina Thorne

Discussion:

- Recent Grant Awards:
 - Virginia Tobacco Settlement Foundation (VTSF), 2006-2009 - \$188,366
 - Drug Free Community Support Program (DFC), 2007-2008 - \$100,000
 - Williamsburg Community Health Foundation (WCHF), 2007-2010 - \$482,327
 - Various Mini Grants
- DFC and WCHF cover staff support, infrastructure, coalition building, prevention, treatment and recovery initiatives, med detox and transitional housing
- VTSF covers some staff and infrastructure, otherwise funds are limited to the grant initiatives
- Mini Grants cover specific projects
- Need to look beyond 2010 to support programs and initiatives

Future Plans:

- Possible new award for DFC Grantees: \$50,000 for 5 years, release in 2008 or 2009
- Promote the coalition's impact on population-level change, either reduction in harmful factors or increase in protective factors that can be credited to existence of the coalition
- Promote the uniqueness of the coalition's efforts that cannot be duplicated by any one agency
- Develop a relationship with local school systems to endorse and fund the creation of a broad-based, policy-making project that reaches students and their families; organize a roundtable dialogue with school staff/boards/superintendents and local governments to discuss their priorities
- Develop a value-added service for the community
- Create a Sustainability Task Force; a three-year process to craft a sustainability plan for launch by 2010
 - What are we sustaining (programs, infrastructure)
 - How are we operating (to measure progress)

Summary

HTSAC will develop a sustainability task force to craft a functional sustainability plan before 2010. First steps will include developing a timeline for roundtable discussions with key leaders in the community about how HTSAC fits into the priorities of existing school and governmental institutions.